

## South West Wiltshire CATG

### FINANCIAL SUMMARY

#### BUDGET 2018-19

£17,079.00 CATG ALLOCATION 2018-19

£21,212.03 2017-18 underspend

#### Contributions

£200.00 Barford St Martin (Bollard)

£300.00 Fovant PC (A30 dropped kerbs)

£150.00 Bishopstone Mill Lane single track road signs

£500.00 S&SN PC TM Measures (£500 19/20)

£1,000.00 Swallowcliffe PC 20mph assessment (£1000 18/19)

#### Total Budget 2017-18

**£40,441.03**

#### Commitments from previous years

Barford St Martin, West Street, Bollard £446.00 Estimate

Bishopstone Mill Lane single track road signs £370.00 Estimate

Dinton Steep Hollow one way system £6,500.00 Estimate

Stoford C283 Traffic management measures £4,000.00 Estimate

Swallowcliffe 20mph assessment £2,500.00 Estimate

#### New Schemes

Road Closure Signs for Tisbury PC £888 Actual

B3092 Stourton Report £4,500.00 Estimate

Total 2017-18 **£19,204.00**

Remaining Budget 2017-18 **£21,237.03**

#### Potential New Schemes

Semley Village Hall Warning Signs £500.00 Estimate